

Ayiti Now Corp

STATEMENT OF ACTIVITY

January - December 2013

	TOTAL
REVENUE	
Donations	
Donation Funds	9,455.22
Donation In-Kind	
Product	26,949.06
Services	127,500.00
Total Donation In-Kind	154,449.06
In Kind	-128,200.94
Total Donations	35,703.34
Total Revenue	\$35,703.34
GROSS PROFIT	\$35,703.34
EXPENDITURES	
Admin Expenses	
Haiti Admin	
Government	20.00
Lodging	468.47
Transportation	213.15
Total Haiti Admin	701.62
U.S. Admin	
Advertising & Marketing	70.00
Bank Charges & Fees	63.16
Car & Truck	10.84
Information Technology	235.58
Meals & Entertainment	24.36
Office Supplies & Software	27.03
Taxes & Licenses	61.25
Travel	849.54
Utilities	46.00
Total U.S. Admin	1,387.76
Total Admin Expenses	2,089.38
In Kind Product Distribution	26,949.06
Programs Expenses	
Haiti Programs	
Book Bank	1,798.44
Supplies	155.22
Teachers	1,115.68
Total Book Bank	3,069.34
Communication	338.38
Contractors{47}	914.70
Healthcare	275.00
ICT Program	382.00
Nutrition	396.89
Recipients Other	66.75

	TOTAL
Total Haiti Programs	5,443.06
Total Programs Expenses	5,443.06
Total Expenditures	\$34,481.50
NET OPERATING REVENUE	\$1,221.84
NET REVENUE	\$1,221.84