

Ayiti Now Corp

STATEMENT OF ACTIVITY

January - December 2015

	TOTAL
REVENUE	
Donations	
Donation Funds	2,835.15
Donation In-Kind	
Product	1,800.00
Services	133,500.00
Total Donation In-Kind	135,300.00
In Kind	-133,500.00
Total Donations	4,635.15
Total Revenue	\$4,635.15
GROSS PROFIT	\$4,635.15
EXPENDITURES	
Admin Expenses	
Haiti Admin	
Government	20.00
Total Haiti Admin	20.00
U.S. Admin	
Advertising & Marketing	4.36
Bank Charges & Fees	188.24
Information Technology	-77.70
Meals & Entertainment	31.87
Taxes & Licenses	61.25
Travel	61.36
Total U.S. Admin	269.38
Total Admin Expenses	289.38
In Kind Product Distribution	1,800.00
Programs Expenses	
Haiti Programs	
All Other	312.49
Book Bank	950.00
Supplies	25.50
Teachers	100.00
Total Book Bank	1,075.50
Communication	144.76
Contractors{47}	60.00
Entrepreneurship	60.00
Healthcare	141.50
ICT Program	1,100.00
Nutrition	88.77
Recipients Other	37.85
Total Haiti Programs	3,020.87
Total Programs Expenses	3,020.87

	TOTAL
Total Expenditures	\$5,110.25
NET OPERATING REVENUE	\$ -475.10
NET REVENUE	\$ -475.10